

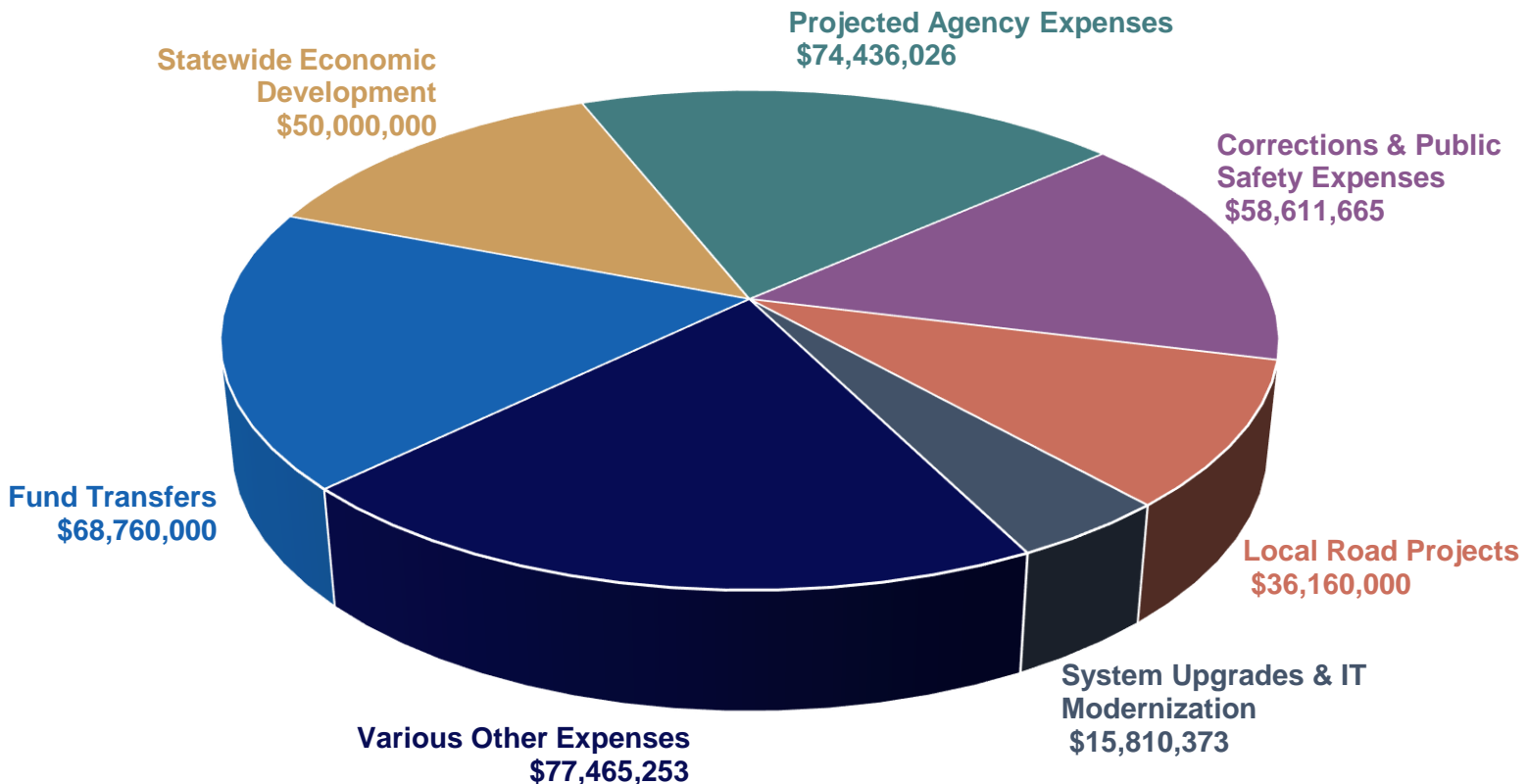
FY 2026 Excess State General Fund

Based on Engrossed Bills

Net Available Funding = \$381,316,464

\$292,589,608	FY 26 Unappropriated State General Fund (SGF)
\$1,322,862	Interim Emergency Board (IEB) balance
\$87,403,994	Savings / reductions to agencies and MOF swaps

Funding Utilization:



Descriptions of Usages:

- Various Other Expenses** – Appropriations to state agencies, local municipalities, and non-governmental organizations
- Fund Transfers** – SGF moved into specific special funds in the state treasury (detailed on page 2)
- Statewide Economic Development** – Funds for LED programmatic expenses and economic development initiatives
- Projected Agency Expenses** – Funding to ensure agencies meet anticipated year-end expenses
- Corrections & Public Safety Expenses** – Funding to ensure the Department of Corrections and Public Safety meets anticipated year-end expenses (personnel, repairs, supplies, etc.)
- Local Road Projects** – Funds various local road maintenance projects through DOTD
- System Upgrades & IT Modernization** – Funding that provides for system improvements across state agencies (Division of Administration, Wildlife and Fisheries, Corrections, Public Safety, etc.)

FY 2026 Excess State General Fund

Based on Engrossed Bills

Net Available Funding = \$381,316,464

Excess Fund Transfers:

Funding moved into special funds in the state treasury through directives in HB 313:

- 1. \$50 M – State Emergency Response Fund** – provides funding to pay expenses incurred as a result of activities associated with the preparation for, response to, and recovery from an emergency or declared disaster
- 2. \$12.8 M – Voting Technology Fund** – provides for the acquisition and maintenance of voting machine technology; voting equipment and supplies; and information technology products to produce, run, and support the election and voting system
- 3. \$5 M – Oil and Gas Regulatory Dedicated Fund Account** – funds are dedicated solely to the use of the department for the regulation of the oil and gas industry and other industries under the jurisdiction of the department
- 4. \$1 M – Carbon Dioxide Geologic Storage Trust Fund** – dedicated to supporting the management and oversight of individual carbon dioxide storage sites, including monitoring and maintenance of wells and facilities and remediation and repairs

Other Fund Transfers:

- **\$144.3 M** from FY 25 Surplus into the **Budget Stabilization Fund**
- **\$1 M** from FY 27 State General Fund into the **Reading Enrichment and Academic Deliverables Fund**
- **\$900,000** from FY 27 State General Fund into the **Imagination Library of Louisiana Fund**
- **\$500,000** from FY 27 State General Fund into the **Conservation Incentive Program Account**

Summary of Excess State General Fund

Based on Engrossed Bill

Fiscal Year 2026 Available SGF = \$293,912,470

Unappropriated SGF and IEB Balance

Funds Bill Usage	
FY 26 SGF Excess Fund Transfers: State Emergency Response Fund - \$50 M; Voting Technology Fund - \$12.8 M; Oil and Gas Regulatory Dedicated Fund Account - \$5 M; Carbon Dioxide Geologic Storage Trust Fund - \$1 M	\$68,760,000

Supplemental Bill Usage	
Appropriations and Adjustments:	Amount
MFP Savings	(\$50,000,000)
Misc. Agency Savings	(33,202,789)
Medicaid Forecast	(4,201,205)
Various State Aid to Local Governments	77,465,253
Statewide Economic Development	50,000,000
Funding for Corrections Expenses	36,406,409
Local Road Projects	36,160,000
Funding for Public Safety Expenses	22,205,256
System Upgrades & Modernization	15,810,373
LCLE Safe Schools Program Costs	15,000,000
Funding for Agency Acquisitions & Repairs	14,395,648
Funding for Agency Expenses	12,743,112
Agriculture & Forestry Acquisitions	10,680,000
Hyundai Training Site	7,700,000
DCFS Shortfalls	5,227,266
Louisiana Talent Opportunity Program	5,000,000
Higher Ed Institutions	3,690,000

Use Total: \$293,839,323

Remaining Funds: \$73,147